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様式第８号（第１１条関係）

**変 更 収 支 予 算 書**

１　収入の部

（単位:円）

|  |  |  |  |
| --- | --- | --- | --- |
| 科　　目 | 予　算　額 | 変更予算額 | 内　　訳 |
| 市補助金 |  |  |  |
| 借入金等 |  |  |  |
| 自己資金 |  |  |  |
|  |  |  |  |
| 合　計 |  |  |  |

２　支出の部

　（単位:円）

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| --- | --- | --- | --- |
| 科　　目 | 予　算　額 | 変更予算額 | 内　　訳 |
| 設備導入費 |  |  |  |
| 工事請負費 |  |  |  |
| 備品購入費 |  |  |  |
| レイアウト変更費 |  |  |  |
|  |  |  |  |
| 合　　計 |  |  |  |

（注）収支の計はそれぞれ一致する。

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