

●ごみ処理量(4/1～3/31)

| 項目 | 処理量(kg) | | | | |
|----------|------------|------------|------------|------------|------------|
| | H26 | H27 | H28 | H29 | H30 |
| 焼却ごみ | 26,365,170 | 25,680,720 | 25,371,260 | 25,536,800 | 25,618,730 |
| 埋立ごみ | 1,571,970 | 1,218,970 | 1,172,380 | 1,247,530 | 1,513,830 |
| 焼却灰 | 2,790,570 | 2,658,490 | 2,576,220 | 2,574,250 | 2,536,270 |
| 資源化されたごみ | 1,871,300 | 2,162,260 | 2,041,090 | 2,156,820 | 2,148,300 |
| 合計 | 32,599,010 | 31,720,440 | 31,160,950 | 31,515,400 | 31,817,130 |

●ごみ処理に係る経費(4/1～3/31)

| 内訳 | 経費(円) | | | | |
|--------------|---------------|---------------|---------------|---------------|---------------|
| | H26 | H27 | H28 | H29 | H30 |
| じん芥処理(人件費) | 237,033,746 | 221,942,055 | 214,609,248 | 208,064,713 | 210,012,050 |
| 空きびん収集委託料 | 8,972,098 | 9,455,030 | 9,380,432 | 9,810,560 | 10,385,014 |
| フェニックス負担金 | 31,000 | 540,000 | 425,000 | 511,000 | 270,000 |
| じん芥処理一般管理 | 5,029,524 | 5,800,648 | 5,412,404 | 7,421,407 | 5,687,613 |
| じん芥収集業務 | 162,528,398 | 166,968,463 | 188,804,489 | 199,867,517 | 198,069,627 |
| じん芥処理施設管理 | 638,509,229 | 642,786,630 | 594,980,185 | 620,749,753 | 594,870,933 |
| 埋立処分施設管理 | 10,643,967 | 8,394,297 | 37,542,546 | 8,700,051 | 9,305,993 |
| 吉川クリーンセンター管理 | 20,164,618 | 20,584,546 | 19,564,585 | 17,988,486 | 16,163,064 |
| 合計 | 1,082,912,580 | 1,076,471,669 | 1,070,718,889 | 1,073,113,487 | 1,044,764,294 |